

ISLE OF ANGLESEY COUNTY COUNCIL

Report to	EXECUTIVE
Date	10 June 2013
Subject	Payments to Outside Bodies - Leisure and Culture 2013-2014
Portfolio Holder(s)	
Lead Officer(s)	John R Thomas - HoS – Leisure and Culture / Dr.Gwynne Jones Corporate Director Lifelong Learning
Contact Officer	John R Thomas HoS – Leisure and Culture
<p>Nature and reason for reporting</p> <p>The County Council makes payments on an annual basis through the Education Department and the Leisure and Cultural Service to outside organizations which provide a range of education and youth as well as arts and cultural services. The payments are allocated to organizations operating in areas the Authority wishes to support and which are consistent with the aims and objectives of the Council.</p> <p>The officers require to be authorized to process the payments to the relevant organizations.</p> <p>The recommended allocation for Education Grants / Leisure and Arts 2013-2014 are set out in Appendix 1.</p>	

A – Introduction / Background / Issues

Grants for the Arts: It is recommended that the grant allocated to support local organizations will be held at the level of 2012-2013, the total recommended allocation is well within the allocated budget.

For the first time in some years, it is proposed that a new organization is added to the list (for 2013-2014), this organization being Alleni Mon. Alleni have a proven programme of successful activities and have recently been successful in gaining the support of the Arts Council of Wales.

It is recognized that there is a need to amend the list of cultural organizations that are supported, this for the better targeting of available funding, and preparation for options to reduce the budget for the future. This work will be undertaken immediately, with the aim of establishing a definitive list by October 2013.

Central Local Schools Budget: It is recommended that the grant aid awarded to

institutions is at a level 6.8% below the level allocated in 2012-2013.

Youth and Community Service: It is recommended that the grant aid awarded to organizations will be maintained at the same level from 2012 to 2013.

B - Considerations

C – Implications and Impacts

1	Finance / Section 151	
2	Legal / Monitoring Officer	
3	Human Resources	
4	Property Services (see notes – separate document)	
5	Information and Communications Technology (ICT)	
6	Equality (see notes – separate document)	
7	Anti-poverty and Social (see notes – separate document)	
8	Communication (see notes – separate document)	
9	Consultation (see notes – separate document)	
10	Economic	

C – Implications and Impacts		
11	Environmental (see notes – seperate document)	
12	Crime and Disorder (see notes – seperate document)	
13	Outcome Agreements	

CH - Summary

D - Recommendation
To accept the report and to authorize the officers to distribute the grants as indicated.

Name of author of report : John Rees Thomas
Job Title : HoS – Leisure and Culture
Date: 28/05/2013

Appendices:
Appendix 1. Education / Leisure and Culture Grants : Proposed allocation for 2013-2014

Background papers
None.

**Atodiad 1. Grantiau Addysg / Hamdden a'r Celfyddydau : Dyranriad ar gyfer 2013-2014 /
Appendix 1. Education / Leisure and Culture Grants : Proposed allocation for 2013-2014**

Rhan A : Grantiau i'r Celfyddydau : Dyranriad ar gyfer 2013-2014 / Part A : Grants to the Arts : Proposed allocation for 2013-2014.

	Enw'r Corff / Name of organisation	Pwrpas y corff / grant : Purpose of organisation / grant	Dyranriad 2012 – 2013 Allocation	2013 – 2014 Argymhelliad / Recommendation
1	Theatr Ieuenctid Môn / Anglesey Youth Theatre	Theatr Ieuenctid Cymunedol / Community youth theatre	£2,900	£2,750
2	Theatr Fach Llangefni	Theatr Gymunedol / Community Theatre	£2,650	£2,500
3	Theatr Bara Caws	Cwmni drama cydweithredol / Community drama company .	£4,200	£4,000
4	Dawns I Bawb	Cwmni dawns gymunedol yng Ngogledd Orllewin Cymru / Organisation for community dance in North West Wales.	£3,200	£3,050
5	Canolfan Ucheldre Centre	Cefnogi costau craidd Canolfan Ucheldre / Support for core costs at Canolfan Ucheldre	£47,000	£47,000
6	Fforwm Celf Ynys Môn / Anglesey Arts Forum	Fforwm Gelf Ynys Môn hyrwyddo'r celfyddydau ar Yr Ynys / The Anglesey Arts Forum promote the arts on Anglesey.	£1,600	£1,500
7	Ensemble Cymru	Sefydlwyd Ensemble hyrwyddo cerddoriaeth siambr /Ensemble Cymru promotes chamber music.	£2,100	£2,000
8	Papurau Bro	Papurau newydd cymunedol Cymraeg eu hiaith / Welsh language local community newspapers. .	£4,000	£4,000
9	Cyhoeddiâu Lleol / Local Publications	Cefnogi cyhoeddi llyfrau o ddiddordeb lleol. / Support the publication of books of local interest.	£1,500	£1,500
10	Gweithgareddau Adrannol / Departmental Activites	Cefnogi ystod o brosiectau celf o fewn y gymuned / Support for a range of arts projects within the community.	£3,000	£3,000
11	Alleni (Môn)	Cwmni theatre cymunedol yn cynnig profiadau a cyfleuon i blant a phobl ifanc Ynys Môn. / Community theatre providing experiences and opportunities to children and young people on Anglesey.	-	£2,000
			Total : 2012 - 2013 £72,150	Total : 2013 - 2014 £73,300

Rhan B : Cyllidebau Ysgolion Lleol Canolog / Part B : Schools Discretionary Exceptions Budget				
	Enw'r Corff / Name of organisation	Pwrpas y corff / grant : Purpose of organisation / grant	Dyraniad / Allocation 2012-2013	Argymhelliad / Recommendation 2013 – 2014
1	Mudiad Addysg Grefyddol Cymru / Religious Education Movement Wales	Paratoi deunyddiau a hyfforddiant ar gyfer dysgu Addysg Grefyddol / Preparation of teaching and training materials for Religious Education teachers	£915	£855
2	Canolfan Genedlaethol Addysg Grefyddol / Welsh National Religious Education Centre	Darparu cefnogaeth arbennigol I athrawon Addysg grefyddol / Specialist support for RE teachers	£1,343	£1,255
3	Cwmni'r Fran Wen	Theatr mewn addysg / Theatre in education	£23,730	£22,174
4	Cymdeithas Chwaraeon - Môn ac Eryri – Schools Sports Societies	Er hybu gweithgareddau chwaraeon ysgolion yn sirol / To organise school sports events	£4,286	£4,005
5	Cymdeithas Llywodraethwyr Cymru / Governors Wales	Darparu cefnogaeth I Lywodraethwyr / Support for school Governors	£930	£869
6	WASSACRE	Cymdeithas CYSAGau Cymru / Wales Association of SACRE's	£410	£314
			Total : 2012 - 2013 £31,614	Total : 2013 - 2014 £29,472
Rhan C : Gwasanaeth Ieuenctid a Chymuned / Part C : Youth Service and Community				
	Enw'r Corff / Name of organisation	Pwrpas y corff / grant : Purpose of organisation / grant	Dyraniad grant / Grant allocation 2012-2013	Argymhelliad Grant / Grant recommended 2013-2014
1	Urdd Gobaith Cymru	Cyfraniad tuag at gyflogi swyddogion datblygu / Contribution to the employment of development officers	£20,380	£20,380
2	Ffederasiwn Ffermwyr Ieucan Ynys Môn / Anglesey Federation of Young Farmers Clubs	Cyfraniad tuag at gyflogi swyddogion datblygu / Contribution to the employment of development officers	£20,380	£20,380
3	Y Sgowtiaid / Scouts	Cyfraniad at gost rhedeg y mudiad yn y Sir /	£710	£710

		Contribution to the cost of running the organisation in Anglesey		
4	Y Geidiaid / Guides	Cyfraniad at gost rhedeg y mudiad yn y Sir / Contribution to the cost of running the organisation in Anglesey	£710	£710
5	Ymddiriedolaeth Cerdd Ynys Môn / Anglesey Music Trust	Cyrsiau haf I blant yr Ynys Môn / Summer Courses for Anglesey pupils	£514	£514
6	Gwobr Dug Caeredin - trwydded Sirol / Duke of Edinburgh Award - County licence		£1,000	£1,000
			Total : 2012 - 2013 £43,694	Total : 2013 - 2014 £43,694